



GAYATRI PROJECTS LIMITED

Regd. Office: B1, TSR TOWERS, 6-3-1090, RAJ BHAVAN ROAD, SOMAJIGUDA, HYDERABAD-500082

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015

CIN : L99999TG1989PLC057289

(₹ in Lakhs)

S.No	Particulars	Standalone			
		Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Unaudited	Unaudited	Audited	
1	Income from Operations				
	a. Net Sales / Income from Operations	40,420.71	55,921.35	34,097.74	1,59,534.65
	b. Other Operating Income	88.41	86.66	121.01	579.51
	Total income from operations (net)	40,509.12	56,008.01	34,218.75	1,60,114.16
2	Expenses				
	a. Cost of Materials Consumed & Work Expenditure	32,813.73	43,176.61	27,290.52	1,33,083.43
	b. Changes in Inventories of Stock and Work in Progress	208.68	3,509.88	127.79	(588.37)
	c. Employee Benefits Expense	1,045.18	1,036.06	862.00	3,632.82
	d. Depreciation and Amortization Expense	933.04	648.98	773.93	2,820.08
	e. Other Expenses	684.03	817.84	766.21	3,229.37
	Total Expenses	35,684.66	49,189.37	29,820.45	1,42,177.33
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	4,824.46	6,818.64	4,398.30	17,936.83
4	Other Income	390.88	258.02	23.25	439.21
5	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	5,215.34	7,076.66	4,421.55	18,376.04
6	Finance Costs (Refer Note No. 4 given below)	3,583.61	4,520.92	4,033.09	14,867.18
7	Profit / (Loss) from Ordinary Activities After Finance Cost but before Exceptional Items (5-6)	1,631.73	2,555.74	388.46	3,508.86
8	Exceptional Items	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before tax (7+8)	1,631.73	2,555.74	388.46	3,508.86
10	Tax Expense	562.38	960.28	164.79	1,303.54
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	1,069.35	1,595.46	223.67	2,205.32
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,069.35	1,595.46	223.67	2,205.32
14	Paid Up Equity Share Capital (Face Value Rs.10/- per Share)	3,022.70	3,022.70	3,022.70	3,022.70
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				63,573.62
16.i	Earnings Per Share before extraordinary items (of Rs.10/- each not annualised)				
	- Basic	3.54	5.28	0.74	7.30
	- Diluted	3.54	5.28	0.74	7.30
16.ii	Earnings Per Share after extraordinary items (of Rs.10/- each not annualised)				
	- Basic	3.54	5.28	0.74	7.30
	- Diluted	3.54	5.28	0.74	7.30
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	1,50,15,458	1,50,15,458	1,50,15,458	1,50,15,458
	- Percentage of Shareholding	49.68%	49.676%	49.68%	49.676%
2	Promoters and promoter group shareholdings				
	a) Pledged / Encumbered				
	- Number of shares	1,52,09,716	1,52,09,716	1,51,87,955	1,52,09,716
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.988%	99.988%	99.84%	99.988%
	- Percentage of shares (as a % of the total share capital of the company)	50.318%	50.318%	50.24%	50.32%
	b) Non-Encumbered				
	- Number of shares	1,820	1,820	23,581	1,820
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.012%	0.012%	0.16%	0.012%
	- Percentage of shares (as a % of the total share capital of the company)	0.006%	0.006%	0.08%	0.006%
B	INVESTOR COMPLAINTS	3 months ended 30.06.2015			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results were reviewed by the Audit Committee at its meeting held on August 14, 2015 and approved by the Board of Directors at its meeting held on the same day.
- The Company is primarily engaged in one business segment, namely 'Engineering & Construction' and no separate geographical segment disclosure is considered necessary since, the Company's business is within India where uniform business conditions of significant nature prevail.
- The Statutory Auditors have carried out the "Limited Review" of the Results for the Quarter Ended June 30, 2015.
- Finance cost for the quarter includes ₹ 46.19 lakhs towards foreign exchange translation Loss on External Commercial Borrowing facility.
- Figures have been regrouped wherever necessary to facilitate comparison.

**By Order of the Board
For Gayatri Projects Limited,**

**Sd/-
T.V.SANDEEP KUMAR REDDY
Managing Director**

**Place: Hyderabad.
Date: 14th August, 2015**